

2008 Aggregate Profile - Top 50

General Information (Millions)			Financial Information (Millions)			Summary of Operating Expenses (Millions)			Sources of Operating Funds Expended			Sources of Capital Funds Expended		
Service Consumption			Fare Revenues Earned											
Annual Passenger Miles	44,382.7		Sources of Operating Funds Expended			Salary, Wages and Benefits	\$18,340.2							
Annual Unlinked Trips	8,670.5		Fare Revenues (34 %)			Materials and Supplies	3,119.2							
Average Weekday Unlinked Trips	28.4		Local Funds (28%)			Purchased Transportation	2,201.7							
Average Saturday Unlinked Trips	15.1		State Funds (26%)			Other Operating Expenses	2,204.6							
Average Sunday Unlinked Trips	11.1		Federal Assistance (5%) (***)			Total Operating Expenses	\$25,865.7							
			Other Funds (6%)											
Service Supplied			Total Operating Funds Expended			Reconciling Cash Expenditures	\$2,743.5							
Annual Vehicle Revenue Miles	2,554.4		Sources of Capital Funds Expended											
Annual Vehicle Revenue Hours	171.6		Local Funds (50%)											
Vehicles Operated in Maximum Service	63,288		State Funds (12%)											
Vehicles Available for Maximum Service	76,017		Federal Assistance (38%) (***)											
			Other Funds (1%)											
			Total Capital Funds Expended											
Vehicles Operated in Maximum Service and Uses of Capital Funds								Performance Measures						
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	28,018	3,138	\$1,078.7	\$365.5	\$604.8	\$133.8	\$2,182.8	\$11.1	\$128.8	\$0.9	\$3.1	3.6	41.1	
Heavy Rail	8,970	0	\$1,205.6	\$2,838.5	\$1,915.2	\$151.2	\$6,110.5	\$9.3	\$187.6	\$0.4	\$1.7	5.5	110.1	
Commuter Rail	4,440	783	\$595.7	\$1,050.7	\$684.7	\$107.0	\$2,438.0	\$13.9	\$430.0	\$0.4	\$9.0	1.5	47.8	
Demand Response	995	10,549	\$98.5	\$7.2	\$17.1	\$3.4	\$126.2	\$4.7	\$64.6	\$3.8	\$36.0	0.1	1.8	
Light Rail	1,307	59	\$431.8	\$2,160.9	\$358.4	\$18.8	\$2,969.9	\$14.5	\$221.9	\$0.6	\$2.8	5.2	80.1	
Ferryboat	4	21	\$1.9	\$0.6	\$26.7	\$1.4	\$30.6	\$189.8	\$2,163.1	\$1.2	\$6.4	29.8	339.8	
Trolleybus	411	0	\$28.9	\$13.0	\$1.0	\$1.0	\$44.0	\$20.3	\$139.5	\$1.3	\$2.1	9.6	66.4	
Cable Car	27	0	\$0.0	\$1.1	\$1.5	\$0.0	\$2.6	\$107.3	\$351.2	\$5.6	\$6.9	15.5	50.8	
Vanpool	2,682	1,860	\$6.9	\$0.0	\$0.1	\$0.8	\$7.8	\$0.7	\$24.5	\$0.1	\$3.3	0.2	7.4	
Automated Guideway	20	0	\$0.0	\$0.0	\$0.9	\$1.3	\$2.2	\$20.4	\$207.2	\$2.7	\$2.6	7.9	80.2	
Inclined Plane	2	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$16.6	\$47.5	\$4.2	\$0.5	30.5	87.4	
Total	46,876	16,412	\$3,447.9	\$6,437.6	\$3,610.5	\$418.6	\$13,914.7							
Modal Characteristics														
	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares	
Bus	\$12,741.7	\$3,521.8	\$2,182.8	14,315.4	1,145.7	4,069.5	98.9	2,616.7	37,362	7.4	31,156	1.7	20%	
Heavy Rail	\$5,999.1	\$3,602.0	\$6,110.5	16,666.5	645.5	3,520.7	32.0	1,542.7	11,136	20.6	8,970	1.6	24%	
Commuter Rail	\$3,986.9	\$2,044.6	\$2,438.0	10,222.9	286.3	443.5	9.3	5,787.4	5,941	18.2	5,223	1.7	14%	
Demand Response	\$1,432.7	\$81.8	\$126.2	374.7	307.4	39.8	22.2	N/A	13,744	3.3	11,544	N/A	19%	
Light Rail	\$1,231.3	\$362.1	\$2,969.9	2,063.5	84.8	444.7	5.5	1,299.8	1,860	15.1	1,366	1.6	36%	
Ferryboat	\$147.2	\$15.3	\$30.6	120.9	0.8	23.1	0.1	116.4	29	15.0	25	0.0	16%	
Trolleybus	\$205.1	\$61.7	\$44.0	152.3	10.1	97.6	1.5	327.8	546	8.9	411	1.3	33%	
Cable Car	\$51.3	\$24.2	\$2.6	9.1	0.5	7.4	0.1	8.8	40	98.8	27	1.4	48%	
Vanpool	\$46.9	\$30.1	\$7.8	448.6	72.1	14.2	1.9	N/A	5,323	2.9	4,542	N/A	17%	
Automated Guideway	\$22.8	\$0.0	\$2.2	8.6	1.1	8.8	0.1	8.5	32	16.3	20	1.0	60%	
Inclined Plane	\$0.6	\$1.2	\$0.0	0.1	0.0	1.1	0.0	0.5	4.0	134.5	4	1.0	0%	
Total	\$25,865.7	\$9,744.9	\$13,914.7	44,382.7	2,554.4	8,670.5	171.6	11,708.7	76,017		63,288			

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).
(**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.

